Statement of Net Position (as of June 30, 2021)

	Governmental Activities	Business Type Activities	Total Primary Government	Component Unit Manassas City Public Schools	Economic Development Authority
Assets		•	•		
Cash and investments	148,567,031	78,680,741	227,247,772	26,022,415	551,505
Cash and investments, restricted	15,880,571	10,544,107	26,424,678	69,949	-
Receivables; net:					
Taxes, including penalties	4,344,595	-	4,344,595	-	-
Accounts	338,059	11,729,291	12,067,350	170,142	-
Notes	-	-	-	-	-
Due from other governments	4,767,274	393,340	5,160,614	6,204,297	-
Due from component unit	309,479	-	309,479	-	-
Prepaids	352,433	11,000	363,433	9,995	-
Inventories	-	2,400,114	2,400,114	-	-
Capital assets:					
Nondepreciable	138,315,739	19,368,051	157,683,790	5,432,030	-
Depreciable, net	134,412,384	139,634,788	274,047,172	69,201,511	<u> </u>
Total assets	447,287,565	262,761,432	710,048,997	107,110,339	551,505
Deferred cutflews of recourses					
Deferred outflows of resources Deferred charge on refunding	EE0 047	502.270	4 4 4 4 00 5		
OPEB related deferred outflows	558,617	583,378	1,141,995	-	-
Pension related deferred outflows	2,236,879	215,013	2,451,892	2,613,497	-
Total deferred outflows of resources	9,925,897	2,665,062	12,590,959	25,841,948	<u>-</u> _
Total deferred outflows of resources	12,721,393	3,463,453	16,184,846	28,455,445	<u>-</u>
Liabilities					
Accounts payable and other	10,268,799	5,573,310	15,842,109	8,755,590	1,336
Deposits	2,705,827	1,022,968	3,728,795	-	-
Due to other governments	578,487	1,022,000	578,487	_	_
Due to primary government	-	_	-	_	309,479
Accrued interest	1,686,766	810,813	2,497,579	_	-
Unearned revenue	26,493,185	92,809	26,585,994	_	-
Noncurrent liabilities:	,,,,,,,	,			
Net OPEB liability	13,836,100	2,708,894	16,544,994	15,864,037	_
Net pension liability	27,581,070	7,405,395	34,986,465	96,728,845	_
Due within one year	8,048,093	3,264,804	11,312,897	853,334	_
Due in more than one year	90,704,289	44,571,017	135,275,306	6,979,466	_
Total liabilities	181,902,616	65,450,010	247,352,626	129,181,272	310,815
		,			
Deferred inflows of resources					
OPEB related deferred inflows	1,541,900	171,602	1,713,502	1,441,350	-
Pension related deferred inflows	547,443	146,988	694,431	10,976,688	_
Total deferred inflows of resources	2,089,343	318,590	2,407,933	12,418,038	-
Net position					
Net investment in capital assets	235,226,731	120,740,539	355,967,270	69,796,038	-
Restricted for:					
Nonexpendable Cemetery principal	100,000	-	100,000	-	-
Expendable Cemetery funds	278,547	-	278,547	-	-
Future capital projects	-	1,712,956	1,712,956	-	-
Unrestricted	40,411,721	78,002,790	118,414,511	(75,829,564)	240,690
Total net position	\$ 276,016,999	\$ 200,456,285	\$ 476,473,284	\$ (6,033,526)	\$ 240,690

Statement of Activities (as of June 30, 2021)

Program Revenues

		1 rogram revenues		
		Operating	Capital	
	Charges for	Grants and	Grants and	
Expenses	Services	Contributions	Contributions	
11,006,912	182,706	416,593	-	
34,099,231	2,343,229	3,182,600	-	
13,639,534	901,433	3,994,469	4,384,901	
9,914,759	-	4,458,624	-	
8,937,553	778,539	335,512	181,354	
59,531,330	-	-	-	
2,989,404	-	-	-	
140,118,723	4,205,907	12,387,798	4,566,255	
36,408,785	38,674,579	137,580	-	
9,404,179	11,575,915	30,281	1,378,391	
14,399,612	16,090,178	101,969	132,064	
4,613,173	3,420,116	31,816	5,581,706	
1,628,618	2,562,397	-	-	
3,574,079	3,631,000	8,045	-	
70,028,446	75,954,185	309,691	7,092,161	
210,147,169	\$ 80,160,092	\$ 12,697,489	\$ 11,658,416	
126,202,791	410,524	67,134,251	-	
607,352	14,505	490,521	-	
	11,006,912 34,099,231 13,639,534 9,914,759 8,937,553 59,531,330 2,989,404 140,118,723 36,408,785 9,404,179 14,399,612 4,613,173 1,628,618 3,574,079 70,028,446 \$210,147,169	Expenses Services 11,006,912 182,706 34,099,231 2,343,229 13,639,534 901,433 9,914,759 - 8,937,553 778,539 59,531,330 - 2,989,404 - 140,118,723 4,205,907 36,408,785 38,674,579 9,404,179 11,575,915 14,399,612 16,090,178 4,613,173 3,420,116 1,628,618 2,562,397 3,574,079 3,631,000 70,028,446 75,954,185 \$ 210,147,169 \$ 80,160,092	Expenses Charges for Services Operating Grants and Contributions 11,006,912 182,706 416,593 34,099,231 2,343,229 3,182,600 13,639,534 901,433 3,994,469 9,914,759 - 4,458,624 8,937,553 778,539 335,512 59,531,330 - - 2,989,404 - - 140,118,723 4,205,907 12,387,798 36,408,785 38,674,579 137,580 9,404,179 11,575,915 30,281 14,399,612 16,090,178 101,969 4,613,173 3,420,116 31,816 1,628,618 2,562,397 - 3,574,079 3,631,000 8,045 70,028,446 75,954,185 309,691 \$ 210,147,169 \$ 80,160,092 \$ 12,697,489	

General Revenues:

Property taxes

Sales taxes

Business license taxes

Meals taxes

Other taxes

Unrestricted grants

Unrestricted investment earnings

Other unrestricted revenues

Gain (loss) on sale of capital assets

Payment from component unit

Payment from City

Transfers

Total general revenues and transfers

Change in net position

Net position - beginning, as restated Net position - ending

Statement of Activities (as of June 30, 2021)

Net (Expense) Revenue and Changes in Net Position

	Primary Government		Component Unit	Economic	Total
Governmental Activities	Business-type Activities	Total	Manassas City Public Schools	Development Authority	Primary, Public Schools and EDA
				1	
(10,407,613)	-	(10,407,613)	-	-	(10,407,613
(28,573,402)	_	(28,573,402)	-	_	(28,573,402
(4,358,731)	_	(4,358,731)	-	_	(4,358,731
(5,456,135)	_	(5,456,135)	-	_	(5,456,135
(7,642,148)	-	(7,642,148)	-	_	(7,642,148
(59,531,330)	-	(59,531,330)	-	_	(59,531,330
(2,989,404)	-	(2,989,404)	-	-	(2,989,404
(118,958,763)		(118,958,763)		-	(118,958,763
	0.400.074	0.400.074			0.400.074
-	2,403,374	2,403,374	-	-	2,403,374
-	3,580,408	3,580,408	-	-	3,580,408
-	1,924,599	1,924,599	-	-	1,924,599
-	4,420,465	4,420,465	-	-	4,420,465
-	933,779	933,779	-	-	933,779
<u>-</u>	64,966 13,327,591	64,966 13,327,591	-	-	64,966 13,327,591
A /440 0=0 =00°					
\$ (118,958,763)	\$ 13,327,591	\$ (105,631,172)	\$ -	<u> </u>	\$ (105,631,172
) (118,958,763)	\$ 13,327,591	<u>\$ (105,631,172)</u>		<u>\$ -</u>	,
<u>(118,958,763)</u>	<u>\$ 13,327,591</u> -	<u>\$ (105,631,172)</u> -	(58,658,016)	-	(58,658,016
• (118, 95 8,763) - -	\$ 13,327,591 - -	<u>\$ (105,631,172)</u> - -		- (102,326)	(58,658,016
	<u>\$ 13,327,591</u> - -	- -		-	(58,658,016 (102,326
- - 96,386,551	<u>\$ 13,327,591</u> - -	- - 96,386,551		-	(58,658,016 (102,326 96,386,551
- - 96,386,551 10,847,233	\$ 13,327,591 - - -	96,386,551 10,847,233		-	(58,658,016 (102,326 96,386,551 10,847,233
96,386,551 10,847,233 5,026,537	\$ 13,327,591 - - - -	96,386,551 10,847,233 5,026,537		-	(58,658,016 (102,326 96,386,551 10,847,233 5,026,537
96,386,551 10,847,233 5,026,537 4,526,414	\$ 13,327,591 - - - - -	96,386,551 10,847,233 5,026,537 4,526,414		-	(58,658,016 (102,326 96,386,551 10,847,233 5,026,537 4,526,414
96,386,551 10,847,233 5,026,537 4,526,414 4,816,021	\$ 13,327,591 - - - - - -	96,386,551 10,847,233 5,026,537 4,526,414 4,816,021		-	(58,658,016 (102,326 96,386,551 10,847,233 5,026,537 4,526,414 4,816,021
96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313	- - - - - - -	96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313	(58,658,016)	- (102,326) - - - - -	(58,658,016 (102,326 96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313
96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 436,334	- - - - - - - 91,224	96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 527,558	(58,658,016)	- (102,326) - - - - - - - 834	(58,658,016 (102,326 96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 551,216
96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 436,334 3,757,556	- - - - - - - 91,224 32,599	96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 527,558 3,790,155	(58,658,016)	- (102,326) - - - - -	(58,658,016 (102,326 96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 551,216 3,995,365
96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 436,334 3,757,556 150,223	- - - - - - - 91,224	96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 527,558 3,790,155 185,395	(58,658,016)	- (102,326) - - - - - - - 834	(58,658,016 (102,326 96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 551,216 3,995,365 185,395
96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 436,334 3,757,556	- - - - - - - 91,224 32,599	96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 527,558 3,790,155	(58,658,016) 22,824 204,710	- (102,326) - - - - - - - 834	(58,658,016 (102,326 96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 551,216 3,995,365 185,395 5,593,671
96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 436,334 3,757,556 150,223 5,593,671	91,224 32,599 35,172	96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 527,558 3,790,155 185,395	(58,658,016)	- (102,326) - - - - - - - 834	(58,658,016 (102,326 96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 551,216 3,995,365 185,395 5,593,671
96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 436,334 3,757,556 150,223	- - - - - - - 91,224 32,599	96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 527,558 3,790,155 185,395	(58,658,016) 22,824 204,710	- (102,326) - - - - - - - 834	(58,658,016 (102,326 96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 551,216 3,995,365 185,395 5,593,671 59,531,330
96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 436,334 3,757,556 150,223 5,593,671	91,224 32,599 35,172 - (3,504,961)	96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 527,558 3,790,155 185,395 5,593,671	(58,658,016) 22,824 204,710 59,531,330	- (102,326) - - - - 834 500 - - -	(58,658,016 (102,326 96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 551,216 3,995,365 185,395 5,593,671 59,531,330
96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 436,334 3,757,556 150,223 5,593,671 - 3,504,961 142,834,814	91,224 32,599 35,172 - (3,504,961) (3,345,966)	96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 527,558 3,790,155 185,395 5,593,671	(58,658,016) 22,824 204,710 - 59,531,330 - 59,758,864	- (102,326) - - - - 834 500 - - - - -	\$ (105,631,172 (58,658,016 (102,326 96,386,551 10,847,233 5,026,537 4,526,414 4,816,021 7,789,313 551,216 3,995,365 185,395 5,593,671 59,531,330

Assessed Value and Actual Value of Taxable Real Property

Tax				Total Assessed and Actual	Less	Total Taxable Assessed and Actual
Year	Residential	Commercial	Tax Exempt	Value	Tax Exempt	Value
2012	2,328,941,100	1,583,564,200	764,169,200	4,676,674,500	764,169,200	3,912,505,300
2013	2,491,207,000	1,613,906,800	678,874,300	4,783,988,100	678,874,300	4,105,113,800
2014	2,653,025,300	1,533,191,100	680,361,100	4,866,577,500	680,361,100	4,186,216,400
2015	2,774,454,700	1,653,210,000	707,811,100	5,135,475,800	707,811,100	4,427,664,700
2016	2,915,314,100	1,698,553,200	750,641,100	5,364,508,400	750,641,100	4,613,867,300
2017	3,000,312,000	1,714,687,700	752,803,800	5,467,803,500	752,803,800	4,714,999,700
2018	3,074,547,700	1,733,207,300	801,341,500	5,609,096,500	801,341,500	4,807,755,000
2019	3,174,398,300	1,714,622,100	798,982,200	5,688,002,600	798,982,200	4,889,020,400
2020	3,340,809,700	1,722,936,300	805,217,200	5,868,963,200	805,217,200	5,063,746,000
2021	3,531,364,160	1,871,721,080	809,110,800	6,212,196,040	809,110,800	5,403,085,240

Source: FY 2021 Comprehensive Annual Financial Report

Notes: Property is assessed at actual value. Property is reassessed each year. Tax rates are per \$100 of assessed value.

Property Tax Rates

Tax Year	General	Fire Rescue Levy	Total Direct Real Property	Personal Property	Machinery and Tools	Aircraft
2012	1.226	0.169	1.395	3.250	2.100	0.00001
2013	1.192	0.174	1.366	3.250	2.100	0.00001
2014	1.211	0.182	1.393	3.250	2.100	0.00001
2015	1.190	0.178	1.368	3.250	2.100	0.00001
2016	1.210	0.178	1.388	3.250	2.100	0.00001
2017	1.220	0.183	1.403	3.250	2.100	0.00001
2018	1.253	0.187	1.440	3.600	2.100	0.00001
2019	1.268	0.192	1.460	3.600	2.100	0.00001
2020	1.283	0.197	1.480	3.600	2.100	0.00001
2021	1.263	0.197	1.460	3.600	2.100	0.00001

Source: FY 2021 Comprehensive Annual Financial Report

Real Property Tax Levies and Collections

		Collected w	ithin the			
	Total Tax	tal Tax Fiscal Year of		Collections in	Total Collecti	ons to Date
Fiscal	Levy for		Percentage	Subsequent		Percentage
Year	Fiscal Year	Amount	of Levy	Years	Amount	of Levy
2012	52,254,647	50,861,085	97.33%	1,393,471	52,254,556	100.00%
2013	52,668,751	51,440,592	97.67%	1,227,729	52,668,321	100.00%
2014	56,428,143	55,060,273	97.58%	1,032,831	56,093,104	99.41%
2015	59,630,272	58,540,515	98.17%	1,089,326	59,629,841	100.00%
2016	62,924,270	61,837,236	98.27%	1,085,081	62,922,317	100.00%
2017	64,894,082	63,227,350	97.43%	1,634,227	64,861,577	99.95%
2018	69,576,985	68,393,375	98.30%	1,139,844	69,533,219	99.94%
2019	71,545,244	70,483,643	98.52%	989,826	71,473,469	99.90%
2020	75,128,654	73,742,376	98.15%	1,179,432	74,921,808	99.72%
2021	79,647,969	78,111,978	98.07%	-	78,111,978	98.07%

Source: FY 2021 Comprehensive Annual Financial Report

3,912,505,300

Principal Real Property Taxpayers

		2021			2012	
	Taxable Real Assessed		Percentage of Total Taxable Real Assessed	Taxable Real Assessed		Percentage of Total Taxable Real Assessed
Taxpayer	Value	Rank	Value	Value	Rank	Value
Micron Technology	242,457,400	1	4.5%	91,433,600	2	2.3%
Lockheed Martin	81,505,100	2	1.5%	95,743,100	1	2.4%
UDR Wellington Place	60,188,300	3	1.1%	54,714,600	3	1.4%
Battery Heights Associates	51,065,400	4	0.9%	47,489,400	4	1.2%
Fairfield Village Square	30,041,800	5	0.6%	22,004,000	10	0.6%
Davis Ford Crossings LLC	29,490,100	6	0.5%	25,601,500	7	0.7%
Prince William Hospital Corp.	29,299,800	7	0.5%	29,778,800	6	0.8%
Liberia Development Corp	29,106,400	8	0.5%	22,144,400	8	0.6%
Hastings Marketplace Owner LLC	27,334,500	9	0.5%			
Wellington Station Owner LLC	26,912,300	10	0.5%			
Verizon				33,814,000	5	0.9%
Wellington/Hastings				21,819,200	9	0.6%
Total	607,401,100		11.2%	444,542,600		11.4%

Source: FY 2021 Comprehensive Annual Financial Report

Total Taxable Real Assessed Value

Principal Employers

		2020		2011			
Employer	Employees	Rank	Percentage of total City Employment	Employees	Rank	Percentage of total City Employment	
Micron Technology	1,646	1	8.3%	1,819	1	8.7%	
Novant Prince William Health System	1,215	2	6.1%	1,300	2	6.2%	
Lockheed Martin	1,200	3	6.1%	1,263	3	6.0%	
Manassas City Public Schools (FTE)	1,071	4	5.4%	1,043	4	5.0%	
City of Manassas (FTE)	455	5	2.3%	452	6	2.2%	
American Disposal Service	390	6	2.0%	454	5	2.2%	
Aurora Flight Sciences	363	7	1.8%	175	9	0.8%	
S.W.I.F.T.	347	8	1.8%				
BAE Systems	335	9	1.7%	330	7	1.6%	
ARS (American Residential Svcs)	180	10	0.9%				
Didlake, Inc				186	8	0.9%	
Home Instead Senior Care				170	10	0.8%	
Total =	7,202		36.42%	7,192		34.40%	

Total City Employment 19,777 20,914

5,403,085,240

Source: FY 2021 Comprehensive Annual Financial Report Notes: Calendar year 2020 is the most current year available.

FTE = full-time equivalents

Operating Indicators by Function

Z016 Function General Government 2,775 Business licenses issued 2,775 Property returns processed 37,081 Public Safety 6,000 Criminal arrests 2,000 Police calls for service 55,000 Engineering 64 Public Works 9ublic Works Building permits issued 476 Acres mowed 365 Health and Human Services	2,750 37,343 7,000 2,100 58,000	2,407 39,676 7,000 2,150 57,000	2,449 36,776 6,340	2,374 44,157 5,993	2,606 43,469
Business licenses issued 2,775 Property returns processed 37,081 Public Safety 56,000 Traffic citations 6,000 Criminal arrests 2,000 Police calls for service 55,000 Engineering 64 Public Works 64 Building permits issued 476 Acres mowed 365	37,343 7,000 2,100 58,000	39,676 7,000 2,150	36,776 6,340	44,157	-
Property returns processed 37,081 Public Safety 6,000 Traffic citations 6,000 Criminal arrests 2,000 Police calls for service 55,000 Engineering 64 Site plans reviewed 64 Public Works 8 Building permits issued 476 Acres mowed 365	37,343 7,000 2,100 58,000	39,676 7,000 2,150	36,776 6,340	44,157	-
Public Safety 6,000 Criminal arrests 2,000 Police calls for service 55,000 Engineering 64 Site plans reviewed 64 Public Works 8 Building permits issued 476 Acres mowed 365	7,000 2,100 58,000	7,000 2,150	6,340	,	43,469
Public Safety Traffic citations 6,000 Criminal arrests 2,000 Police calls for service 55,000 Engineering Site plans reviewed 64 Public Works Building permits issued Acres mowed 365	2,100 58,000	2,150	•	5 002	
Criminal arrests 2,000 Police calls for service 55,000 Engineering Site plans reviewed 64 Public Works Building permits issued 476 Acres mowed 365	2,100 58,000	2,150	•	5 002	
Police calls for service 55,000 Engineering Site plans reviewed 64 Public Works Building permits issued 476 Acres mowed 365	58,000	,	0.040	5,995	5,691
Engineering Site plans reviewed 64 Public Works Building permits issued 476 Acres mowed 365		57 000	2,310	2,014	1,598
Site plans reviewed 64 Public Works Building permits issued 476 Acres mowed 365		07,000	56,371	64,746	69,087
Public Works Building permits issued 476 Acres mowed 365					
Building permits issued 476 Acres mowed 365	67	70	96	107	119
Acres mowed 365					
	537	1,288	1,040	457	383
Health and Human Services	365	365	370	375	375
riculti una riaman corvicco					
Family services					
Customers served 111,941	97,115	41,422	34,984	26,769	36,280
Section 8 vouchers used 295	290	294	303	288	296
Sewer Utility					
Wastewater processed per year -					
billions of gallons 2.4	2.2	2.2	2.5	2.3	2.5
Water Utility					
Drinking water produced per year -					
billions of gallons 4.7	4.7	4.4	4.2	4.4	4.5
Electric Utility					
Load management savings \$1.2 M	\$1.8 M	\$2.3 M	\$2.6 M	\$1.6M	\$1.4M
Airport					
Total operations (take-offs/landings) 83,815	89,654	80,714	83,130	75,316	92,784
Based aircraft 410	410	389	395	392	410
Information Technology					
Devices supported 1,330	1,461	1,461	1,461	1 452	1,317
Visitors to city website 1,200,000	1,401	927,146	.,	1,453	1,517

Source: FY 2021 Comprehensive Annual Financial Report

Capital Asset Statistics by Function

-	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Function										
General Government										
City Hall	1	1	1	1	1	1	1	1	1	1
Town Hall	1	1	1	1	1	1	1	1	1	1
Parking Lot Spaces	827	827	827	827	827	827	827	825	825	823
Vehicles in fleet	452	447	446	448	449	457	463	462	482	472
Public Safety										
Police stations	1	1	1	1	1	1	1	1	1	1
Fire stations	1	1	1	1	1	1	1	1	1	2
Rescue stations	1	1	1	1	1	1	1	1	1	-
Public Works										
Streets (miles)	244	244	244	245	249	249	249	249	255	255
Street lights	2,979	2,979	3,062	2,719	3,045	3,045	3,065	2,901	2,903	2,929
Traffic signals	58	62	62	62	62	62	62	62	63	63
Culture, Rec, Devel										
Museums	1	1	1	1	1	1	1	1	1	1
Restored historic buildge	s:									
Railroad Depot	1	1	1	1	1	1	1	1	1	1
Candy Factory	1	1	1	1	1	1	1	1	1	1
Parks	12	12	12	12	12	17	17	17	18	19
Park acreage	194	194	194	194	194	234	234	271	264	264
Swimming pools	1	1	1	1	1	1	1	1	1	1
Tennis courts	22	22	22	22	22	22	22	22	23	23
Skate parks	1	1	1	1	1	1	1	1	1	1
Outdoor pavilion	1	1	1	1	1	1	1	1	1	1
Sewer Utility										
Sewer main (mi)	125	115	115	115	142	142	142	142	142	142
Storm sewers (mi)	72	72	72	72	72	72	72	72	72	72
Treat cap (MGD)	8.69	8.69	8.69	8.69	8.69	8.69	8.69	8.69	9.19	9.19
Water Utility										
Water connect	10,918	10,997	11,104	11,178	11,200	11,242	11,272	11,385	11,437	11,466
Water mains (mi)	152	152	152	152	170	170	170	170	170	170
Plant cap (MGD)	14	14	14	14	14	14	14	14	14	14
Electric Utility										
Distrib stations	6	6	6	6	6	6	6	6	6	6
Peak generators	19	19	20	20	20	20	20	17	17	17
Electric cap (MW)	41	41	40	40	40	40	40	34	36	36
Airport										
Airport acreage	904	904	904	897	897	891	891	891	891	891
Number of runways	2	2	2	2	2	2	2	2	2	2

Source: FY 2021 Comprehensive Annual Financial Report

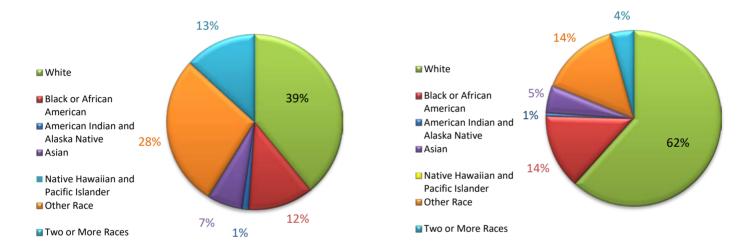
Notes: MGD = millions of gallons per day

MW = Megawatts

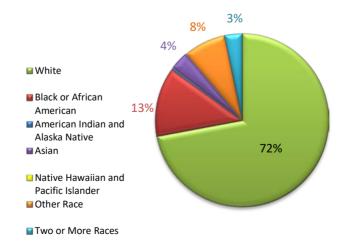
Population by Race									
	2020 ACS		2010 Census		2000 Census				
Race									
White	16,717	39.1%	23,336	61.7%	25,316	72.1%			
Black or African American	5,124	12.0%	5,188	13.7%	4,535	12.9%			
American Indian and Alaska Native	536	1.2%	229	0.6%	128	0.4%			
Asian	2,729	6.4%	1,884	5.0%	1,206	3.4%			
Native Hawaiian and Pacific Islander	36	0.1%	52	0.1%	31	0.1%			
Other Race	11,975	28.0%	5,503	14.6%	2,773	7.9%			
Two or More Races	5,655	13.2%	1,629	4.3%	1,146	3.2%			
TOTAL	42,772	100.0%	37,821	100.0%	35,135	100.0%			

Population by Race - 2020 ACS

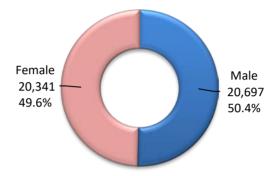
Population by Race - 2010 Census



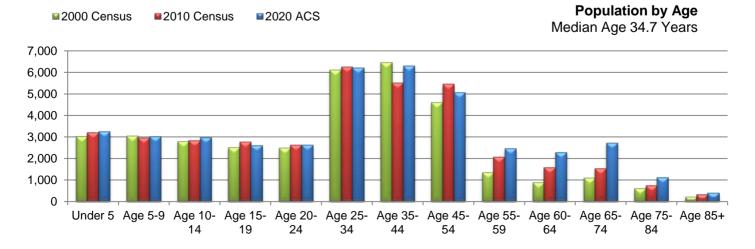
Population by Race - 2000 Census



Population by Sex									
	2020 A	2020 ACS		2010 Census		2000 Census			
Race									
Male	20,697	50.4%	18,967	50.1%	17,868	50.9%			
Female	20,341	49.6%	18,854	49.9%	17,267	49.1%			
TOTAL	41,038	100.0%	37,821	100.0%	35,135	100.0%			

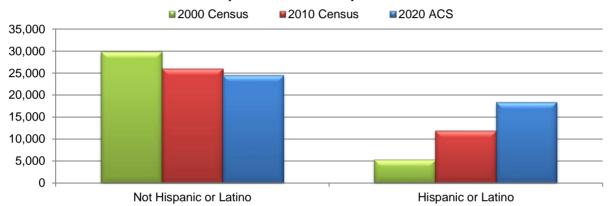


	Population by Age								
	2020 A	2020 ACS 2010 Census							
Age	#	%	#	%	#	%			
Under 5	3,245	7.9%	3,194	8.4%	3,020	8.6%			
Age 5-9	3,012	7.3%	2,942	7.8%	3,053	8.7%			
Age 10-14	2,979	7.3%	2,847	7.5%	2,776	7.9%			
Age 15-19	2,590	6.3%	2,765	7.3%	2,509	7.1%			
Age 20-24	2,631	6.4%	2,628	6.9%	2,486	7.1%			
Age 25-34	6,213	15.1%	6,244	16.5%	6,116	17.4%			
Age 35-44	6,301	15.4%	5,500	14.5%	6,464	18.4%			
Age 45-54	5,067	12.3%	5,446	14.4%	4,589	13.1%			
Age 55-59	2,459	6.0%	2,071	5.5%	1,348	3.8%			
Age 60-64	2,289	5.6%	1,577	4.2%	872	2.5%			
Age 65-74	2,726	6.6%	1,536	4.1%	1,086	3.1%			
Age 75-84	1,120	2.7%	744	2.0%	599	1.7%			
Age 85+	406	1.0%	327	0.9%	217	0.6%			
TOTAL	41,038	100.0%	37,821	100.0%	35,135	100.0%			



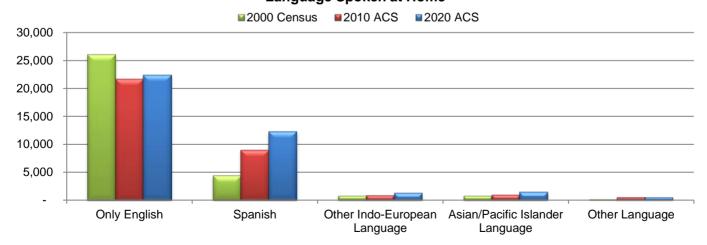
Population Hispanic or Latino							
2020 ACS 2010 Census 2000 Census							
Race	# % # %				#	%	
Not Hispanic or Latino	24,427	57.1%	25,945	68.6%	29,819	84.9%	
Hispanic or Latino	18,345	42.9%	11,876	31.4%	5,316	15.1%	
TOTAL 42,772 100.0% 37,821 100.0% 35,135 100.0							

Hispanic or Latino Population

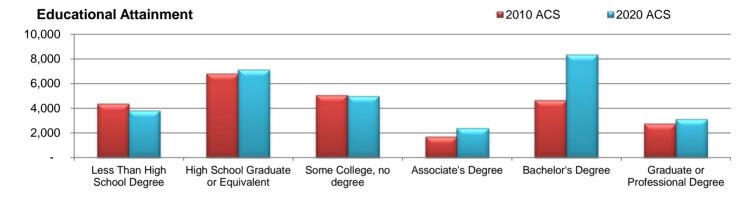


Population Age 5+ by Language Spoken at Home								
	2020 A	CS	2010 A	CS	2000 Ce	nsus		
Language Spoken	#	%	#	%	#	%		
Only English	22,373	59.2%	21,685	65.9%	26,106	81.5%		
Spanish	12,266	32.5%	9,007	27.4%	4,410	13.8%		
Other Indo-European Language	1,273	3.4%	852	2.6%	677	2.1%		
Asian/Pacific Islander Language	1,404	3.7%	955	2.9%	681	2.1%		
Other Language	477	1.3%	415	1.3%	147	0.5%		
TOTAL	37,793	100.0%	32,914	100.0%	32,021	100.0%		

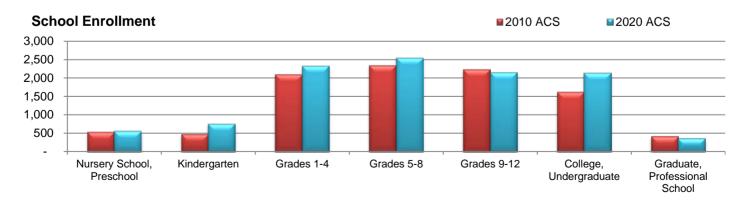
Language Spoken at Home



Education for Population 25 Years or Older							
	2020 A	CS	2010 A	CS			
Education Attainment	#	%	#	%			
Less Than High School Degree	3,811	12.8%	4,341	17.2%			
High School Graduate or Equivalent	7,108	23.9%	6,815	27.0%			
Some College, no degree	4,959	16.7%	5,048	20.0%			
Associate's Degree	2,382	8.0%	1,666	6.6%			
Bachelor's Degree	8,321	28.0%	4,644	18.4%			
Graduate or Professional Degree	3,109	10.5%	2,726	10.8%			
TOTAL	29,690	100.0%	25,239	100.0%			



School Enrollment							
	2020 ACS 2010 ACS						
Level of Enrollment (Age 3+)	#	%	#	%			
Nursery School, Preschool	552	5.1%	530	5.5%			
Kindergarten	749	6.9%	469	4.8%			
Grades 1-4	2,320	21.5%	2,090	21.6%			
Grades 5-8	2,550	23.6%	2,339	24.2%			
Grades 9-12	2,142	19.8%	2,225	23.0%			
College, Undergraduate	2,131	19.7%	1,610	16.6%			
Graduate, Professional School	352	3.3%	409	4.2%			
TOTAL	10,796	100.0%	9,672	100.0%			



Labor Force Participation (Population 16+ Years)								
	2020 A	CS	2010 A	CS	2000 Ce	nsus		
Employment Status	#	%	#	%	#	%		
Civilian Employed	21,984	69.8%	19,015	70.6%	18,238	70.9%		
Civilian Unemployed	1,003	3.2%	1,312	4.9%	710	2.8%		
Armed Forces	83	0.3%	71	0.3%	170	0.7%		
Not in Labor Force	8,420	26.7%	6,553	24.3%	6,601	25.7%		
TOTAL	31,490	100.0%	26,951	100.0%	25,719	100.0%		

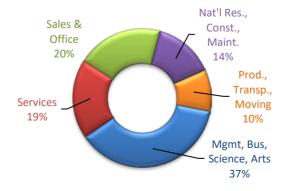
Labor Force Participation 2020 ACS (Population 16+ Years)



Occupation (Civilian Population 16+ Years)							
	2000 Cei	2000 Census					
Occupation	#	%	#	%	#	%	
Management, Business, Science, &							
Arts	8,212	37.4%	6,235	32.8%	7,019	38.5%	
Service	4,104	18.7%	3,454	18.2%	2,532	13.9%	
Sales and Office	4,421	20.1%	4,854	25.5%	4,949	27.1%	
Natural Resources, Construct., Maint.	3,118	14.2%	2,856	15.0%	2,218	12.2%	
Production, Transport., Material							
Moving	2,129	9.7%	1,616	8.5%	1,520	8.3%	
TOTAL	21,984	100.0%	19,015	100.0%	18,238	100.0%	

Occupation 2020 ACS

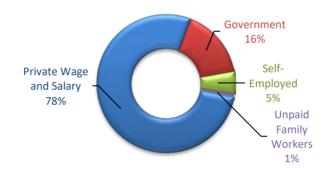
(Population 16+ Years)



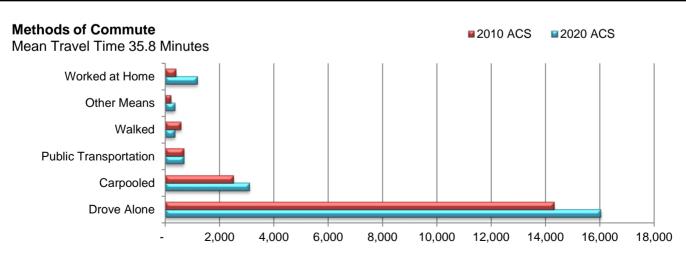
Class of Worker (Civilian Population 16+ Years)								
	2020 A	CS	2010 A	CS	2000 Ce	nsus		
Occupation	#	%	#	%	#	%		
Private Wage and Salary	17,104	77.8%	15,068	79.2%	14,166	77.7%		
Government	3,598	16.4%	3,290	17.3%	3,262	17.9%		
Self-Employed	1,138	5.2%	645	3.4%	793	4.3%		
Unpaid Family Workers	144	0.7%	12	0.1%	17	0.1%		
TOTAL	21,984	100.0%	19,015	100.0%	18,238	100.0%		

Class of Worker 2020 ACS

(Civlian Population 16+ Years)



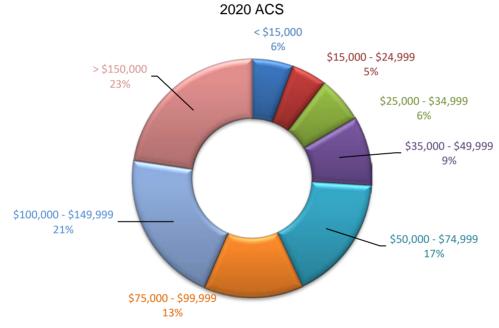
Commuting								
	2020 A	cs	2010 A	CS	2000 Ce	nsus		
Mode	#	%	#	%	#	%		
Drove Alone	16,040	73.8%	14,315	76.6%	13,634	75.1%		
Carpooled	3,097	14.3%	2,519	13.5%	2,991	16.5%		
Public Transportation	693	3.2%	687	3.7%	544	3.0%		
Walked	363	1.7%	586	3.1%	308	1.7%		
Other Means	350	1.6%	202	1.1%	237	1.3%		
Worked at Home	1,189	5.5%	391	2.1%	431	2.4%		
TOTAL	21,732	100.0%	18,700	100.0%	18,145	100.0%		



Income Information

Number of Households (Occupied Housing Units) by Income								
	2020 ACS		2010 A	CS	2000 Ce	2000 Census		
Income Range	#	%	#	%	#	%		
< \$15,000	730	5.6%	969	8.3%	728	6.2%		
\$15,000 - \$24,999	626	4.8%	552	4.7%	818	6.9%		
\$25,000 - \$34,999	815	6.2%	919	7.8%	1,115	9.5%		
\$35,000 - \$49,999	1,222	9.4%	1,288	11.0%	1,922	16.3%		
\$50,000 - \$74,999	2,232	17.1%	2,122	18.1%	2,861	24.3%		
\$75,000 - \$99,999	1,758	13.5%	1,801	15.4%	2,041	17.3%		
\$100,000 - \$149,999	2,726	20.9%	2,463	21.0%	1,637	13.9%		
> \$150,000	2,957	22.6%	1,618	13.8%	663	5.6%		
TOTAL	13,066	100.0%	11,732	100.0%	11,785	100.0%		

Household Income



2020 ACS Median Household Income \$86,227

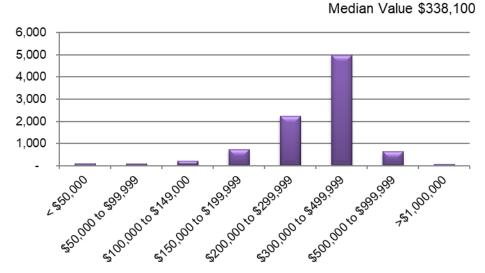
2020 ACS Per Capita Income \$34,198

Housing Tenure							
	2020	2020 ACS 2010 Census 2000 Census					
	#	% # %			#	%	
Owner Occupied	9,058	69.3%	8,043	64.2%	8,203	69.8%	
Renter Occupied	4,008	30.7%	4,484	35.8%	3,554	30.2%	
Total Units	13,066						

Owner-Occupied Units & Mortgage							
	2020 ACS 2010 ACS						
	#	# % # %					
With a mortgage	7,418	81.9%	6,707	83.8%			
No mortgage	1,640	18.1%	1,296	16.2%			
Total Units 9,058 100.0% 8,003 100.0%							

Housing Value of Owner-Occupied Units			
	2020 ACS		
Value	#	%	
< \$50,000	103	1.1%	
\$50,000 to \$99,999	77	0.9%	
\$100,000 to \$149,000	217	2.4%	
\$150,000 to \$199,999	737	8.1%	
\$200,000 to \$299,999	2,245	24.8%	
\$300,000 to \$499,999	4,991	55.1%	
\$500,000 to \$999,999	628	6.9%	
>\$1,000,000	60	0.7%	
Total Units	9,058	100.0%	

Housing Value of Owner-Occupied Units



Housing Units by Year Built			
	2020 ACS		
Age	#	%	
2014 or later	339	2.5%	
2010 - 2013	452	3.3%	
2000 - 2009	1,171	8.5%	
1990 - 1999	2,186	15.8%	
1980 - 1989	4,251	30.8%	
1970 - 1979	2,507	18.1%	
1960 - 1969	1,782	12.9%	
1950 - 1959	336	2.4%	
1940 - 1949	277	2.0%	
1939 or earlier	522	3.8%	
Total Units	13,823	100.0%	

Vacancy Rate:

- Homeowner Vacancy 1.2% (was 1.8%)
- Rental Vacancy 5.6% (was 4.6%)

Average Household Size:

- Owner-Occupied Unit 3.13 (was 3.08)
- Renter-Occupied Unit 3.15 (was 3.03)

Housing Units Per Structure			
	2020 ACS		
	#	%	
1-unit, detached	6,026	43.6%	
1-unit, attached	4,279	31.0%	
2 units	60	0.4%	
3 or 4 units	308	2.2%	
5 to 9 units	570	4.1%	
10 to 19 units	1,520	11.0%	
20 or more units	875	6.3%	
Mobile Home	185	1.3%	
Total Units	13,823	100.0%	

Housing Units Per Structure

